

**APPENDIX I (2)  
 SAINT MARYS CHURCHYARD KINTBURY  
 FUNDING REQUIREMENT FOR 2017/18**

	<b>2016/17</b>
	£
Balance B/fwd 1/4/16	923.77
Forecast Expenditure 2016/17	<b>-1,790.00</b>
Special Expenses - new wall 10 yr period	<b>-4,400.00</b>
Council Tax	5,100.00
Balance 31/3/17	<b><u>-166.23</u></b>

	<b>2017/18</b>
Balance B/fwd 1/4/17	<b>-166.23</b>
Estimated expenditure 2017/18	<b>-1,640.00</b>
Special Expenses - new wall 10 yr period	<b>-4,400.00</b>
Council Tax	6,200.00
Balance 31/3/18	<b><u>-6.23</u></b>

2017/18 Band D Equivalent Tax	5.25
2017/18 Tax Base Equivalent Band D properties	1,179.88

**NOTES**

2016/17 Band D Equivalent Tax	4.32
2016/17 Tax Base Equivalent Band D properties	1,180.35